

### Bridge, Culvert & Retaining Wall 10-Year Capital Plan

Priority	Structure No.	Structure Name	Work Description	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
			OSIM Inspections	40,000		40,000		45,000		45,000		50,000		50,000	
-	BR_GIBS0001	Gibson Pedestrian Bridge	Removal	20,000											
1	RW_BEECH	Quarter Town Line Retaining Wall at Beech Blvd.	Replace		85,000	375,000									
2	CU_QUAR2685_1	Quarter Town Line Culvert at Stoney Creek	Minor Rehabilitation		30,000	125,000									
3	BR_KINS0001	Kinsmen Pedestrian Bridge	Deck Rehab / Major Rehab	80,000		70,000	630,000			215,000	2,300,000				
4	CU_DEVONS0314_1	Devonshire Ave. Culvert	Replace				100,000	350,000							
5	CU_BALD0654_1	Baldwin St. Culvert at Participark Trail	Minor Rehabilitation					50,000	125,000						
6	BR_LAKE0001	Hawkins Pedestrian Bridge	Major Rehabilitation	25,000				75,000	235,000						
7	BR_SIMCO0001	Simcoe St. Bridge *	Minor Rehabilitation	150,000	225,000										
8	CU_LISG2209_1	Lisgar Ave. Culvert Outlet at Brock St. E.	Minor Rehabilitation						55,000	225,000					
9	CU_CONCE0299_1	Lake Lisgar Outlet Culvert	Minor Rehabilitation						70,000	195,000					
10	CU_BROA2247_1	Broadway & Christie St. Culvert *	Replace								70,000	535,000			
11	BR_CONCW0001	Concession St. W. Bridge	Minor Rehabilitation									70,000	178,000		
12	CU_BALD1103_1	Baldwin St. Culvert at Whispering Pine	Replace									55,000	260,000		
13	CU_LISG1158_1	Lisgar Ave. North Culvert	Minor Rehabilitation										80,000	200,000	
14	RW_NEWE0002	Newell Road East Retaining Wall	Replace											75,000	300,000
15	RW_NEWE0001	Newell Road West Retaining Wall	Replace											75,000	250,000
16	CU_NEWE1362_1	Newell Road Culvert	Replace											100,000	1,250,000
<b>Total</b>				<b>315,000</b>	<b>340,000</b>	<b>610,000</b>	<b>730,000</b>	<b>520,000</b>	<b>485,000</b>	<b>680,000</b>	<b>2,370,000</b>	<b>710,000</b>	<b>518,000</b>	<b>500,000</b>	<b>1,800,000</b>
<b>10 yr avg.</b>				<b>798,167</b>											

Denotes Additional Investigation, Geotechnical Assessment, or Engineering Design

Denotes Construction

\* Potential for Connecting Link Funding