

THE CORPORATION OF THE TOWN OF TILLSONBURG

MAYORAL DIRECTION No. 2025-002

DIRECTION TO STAFF TO PREPARE AND PRESENT THE 2026 BUSINESS PLANS AND OPERATING AND CAPITAL BUDGET

Authority: Under Part VI.1 (Special Powers and Duties of Head of Council) of the Municipal Act, 2001 (the "Act"), Sections 284.3 & 284.4 (Direction to Employees) for the purposes of performing the duties under Part VI.1 the Mayor may direct Staff to:

- (a) undertake research and provide advice to the head of council and town council on policies and programs of the Town or of the head of council as they relate to the powers and duties under this Part; and
- (b) carry out duties related to the exercise of the power or performance of the duty, including implementing any decisions made by the head of council under this Part.

Section 284.16 of the Act and section 7 of O. Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the municipality.

I, Deb Gilvesy, Mayor of the Corporation of the Town of Tillsonburg hereby repeal Mayoral Direction No. 2025-001 and direct the chief administrative officer and the director of finance/treasurer to:

- Prepare and table the recommended business plans and operating and capital budget for public engagement and Council's consideration on January 2, 2026; and
- 2. Continue to consult me on the progress of the budget and business plans as requested.

MDI No. 2025-002

This Direction comes into effect on June 16, 2025, and remains in effect until modified or revoked.

Dated this 16th day of June, 2025.

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